

ROPER ST. FRANCIS FOUNDATION



2009 ANNUAL REPORT





The nurses and staff gave me excellent attention and care. I never lacked for anything. The kindness of everyone made me feel very fortunate to be there.

~D., former patient

Featured in all of this report's photos are our very own amazing doctors and staff.



FROM OUR CHAIRMAN OF THE BOARD OF DIRECTORS

Dear Friends,

This annual report is a special one, as it highlights the achievements our donors made possible during 2009, the Fifth Anniversary of the Roper Xavier Society. This milestone was truly a celebration because our loyal donor base with characteristic passion and commitment to Roper St. Francis Healthcare and its Foundation, made the year a remarkable one. Thank you for being a part of this significant anniversary!

With so much to celebrate this year, we especially applaud the efforts of our donors who ensured the mission of Roper St. Francis Healthcare – *healing all people with compassion, faith and excellence* – remained strong during challenging times. Your gifts were steady despite a worrisome economic climate, and on behalf of those whose needs were met due to your generosity, I thank you for supporting the Roper St. Francis Foundation and the patients we help serve.

Thank you for your partnership. You are our foundation, and we look forward to our relationship continuing with you in years to come.

Sincerely,

A handwritten signature in blue ink, appearing to read "John B. Holloway Jr.", written in a cursive style.

John B. Holloway Jr.
Chairman
Roper St. Francis Foundation

FROM THE PRESIDENT AND CEO OF ROPER ST. FRANCIS HEALTHCARE



Dear Friends and Neighbors,

Thank you! These two words cannot be said enough to each and every one of you. Your support of Roper St. Francis Healthcare has made us the best place for employees to work, for doctors to practice medicine and for patients to receive excellent care.

The year of 2009 was a banner year for Roper St. Francis Healthcare. Despite trying economic times, our organization continued to grow and thrive, and this, quite simply, would not have been possible without the generosity of our donors. It is through your support that we are able to provide the highest quality of care for our patients and remain true to our mission: *Healing all people with compassion, faith and excellence.*

As donors, volunteers and ambassadors, you have played a critical role in our success to date. Please know how much I appreciate your dedication, support and trust in our organization. In fact, as we look toward the future of healthcare, we are counting on you and your continued help more than ever before.

I look forward to working with you to make more great things happen at Roper St. Francis Healthcare in the months and years ahead. There is much to anticipate as construction nears completion and we begin gearing up to open our new West Ashley Cancer Center and Mount Pleasant Hospital this fall.

Sincerely,

A handwritten signature in black ink that reads "David L. Dunlap". The signature is written in a cursive, flowing style.

David L. Dunlap, FACHE
President and Chief Executive Officer
Roper St. Francis Healthcare



I wanted to let you know of the excellent nursing care I received during my back surgery. As an RN who formerly worked in hospital settings, I wanted you to be aware and to let you know that you can be proud of the nursing services provided at your hospital.

~T.L., former patient

**FROM THE EXECUTIVE DIRECTOR
OF THE ROPER ST. FRANCIS FOUNDATION**



Dear Friends,

The past five years have been an amazing journey, and 2009 – the Fifth Anniversary of the Roper Xavier Society – gave us a unique opportunity to reflect on the growth of the Foundation and the ways in which philanthropy has become an integral piece of Roper St. Francis Healthcare.

In 2004, the Foundation had two employees and was known in the community as a grant-making organization. The largest gift to the healthcare system that year was \$32,000, and the Foundation received a total of 37 gifts over \$1,000.

Through the hard work of so many donors, volunteers and the Roper St. Francis senior leadership, we have made significant strides and raised over \$23 million since the revitalization of the Foundation in 2005! As of 2009, eight staff people work at the Foundation, the Roper Xavier Society boasts 536 members and the grants program is robust. We are proud of this progress, and thank you for playing a role in our success!

Now, we prepare for the next bold step of further growing the Foundation into an organization with a broad-reaching and transformative impact throughout Roper St. Francis Healthcare and the larger community. I look forward to embarking on this next phase of the journey with you.

Sincerely,

A handwritten signature in blue ink that reads "Susan Sullivan". The signature is fluid and cursive.

Susan Sullivan
Executive Director
Roper St. Francis Foundation



Throughout the entire stay, our nurses were amazing. From the delivery room to our baby's nurses, all were ready to answer any and every question... They wanted to make sure we had everything we needed and were comfortable.

~ J.C. and K.C., former patients

HAYNSWORTH SINKLER BOYD LEADERSHIP AWARD



Congratulations to John M. Jordan Jr., a member of our Board of Directors and the 2009 recipient of the Haynsworth Sinkler Boyd Board Leadership Award for his service to the Foundation.

Presented annually, the Haynsworth Sinkler Boyd Leadership Award recipient is selected by a committee of representatives from the healthcare system and volunteer leaders. The award honors an individual who demonstrates philanthropic leadership and furthers the mission of Roper St. Francis Healthcare – *healing all people with compassion, faith and excellence.*

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New Members of the Board of Directors

The Roper St. Francis Foundation has always benefited from an involved, knowledgeable Board of Directors. While Molly Blakeney and Beth Simmons, immensely valuable leaders for our organization, concluded their terms on the Board, new members Frank Lucas, Jim McNab, Duff Meyercord and Gene Zurlo accepted the challenge to join the group of community members at the Foundation's helm.

OUR PROJECTS

Mount Pleasant Hospital



Rendering of the Mount Pleasant Hospital



*Mount Pleasant Hospital
in October 2009.*

Nearing completion, the Mount Pleasant Hospital, a new, 85-bed full-service hospital, is located along Highway 17 North near Wando High School. This state-of-the-art facility offering 24-hour emergency services, acute care beds and a women's center will open to patients in November 2010.

Cardiac Rehabilitation and Wellness at Roper Hospital



Rendering of the Lower Gymnasium, part of the remodeled Cardiac Rehabilitation and Wellness facility at Roper Hospital.

Cardiac Rehabilitation and Wellness at Roper Hospital will feature top-of-the-line exercise and monitoring equipment, as well as space for yoga, healthy cooking classes and other therapy sessions. This renovation project ensures cardiac patients have the resources they need to recover quickly.

Nursing Scholarships

Excellence in nursing is one of the hallmarks that makes Roper St. Francis Healthcare the Lowcountry's leader in patient satisfaction. Because well-trained, compassionate nurses are vital to the health of our patients and to the work of our doctors and staff, Roper St. Francis is proud to offer a Nursing Scholarship Program to support those pursuing a career in nursing or an advanced nursing degree. The scholarship program, funded by the Roper St. Francis Foundation, is open to anyone entering the profession who has been accepted to nursing school and meets pre-determined criteria, as well as to any current Roper St. Francis employee.



Since 2005, our Nursing Scholarship Program has helped 144 nurses further their education.

Roper St. Francis Cancer Center



Philanthropy will continue to play a significant role for the Roper St. Francis Cancer Center. Donors have helped bring a new outpatient cancer center to the Bon Secours St. Francis campus, the West Ashley Cancer Center that will open in the Fall of 2010. Coordinated treatment, convenience, highly-trained doctors and access to up-to-the-minute technology are hallmarks of this new Center; with emphasis on early cancer detection and minimally invasive treatment options.

Roper St. Francis Cancer Center treats the most breast, colon, prostate and lung cancers in the Lowcountry.

At Roper Hospital, capital improvements to the cancer treatment area and radiation therapy technology have helped create a more patient-friendly facility.

Other Projects and Programs Supported in 2009

Bioterrorism Preparedness
Bon Secours St. Francis Meditation Garden
Community & Mental Health Grants
 Emergency Department Mental Health
 Mental Illness in Homeless Population
Indigent Patient Care
Lifeline
Lifeline
Lowcountry Senior Services
Medical Equipment
Newborn Hearing Screenings
Nursing Scholarships
Pastoral Care
Roper Rehabilitation Hospital
Roper St. Francis Cancer Center
 Low Income, Uninsured Patient Screenings
 Roper St. Francis Breast Care Center
 Roper Radiation Oncology
 West Ashley Cancer Center
Roper St. Francis Heart & Vascular Center
 Medical Discovery Program
 Middleton/Ivester Naming Project
Roper St. Francis Neuro Spine Center
Ryan White Program
Sponsorships
Women's Services

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Steven Shapiro, MS, DMD, MD

Stanley Wilson, MD

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2009 Physician Champion Award

Recipient: Stanley M. Wilson, MD

Nearly 800 excellent doctors play an active role in making Roper St. Francis Healthcare a first-rate system for our community. Each year, the Roper St. Francis Foundation recognizes and honors someone of this exceptional group with the Physician Champion Award. Selected by a committee of system leadership and former recipients, the award, sponsored by the Cogdell Spencer Charitable Fund, honors a physician who specifically champions the fundraising efforts of the Foundation in support of the mission of Roper St. Francis Healthcare.



Stanley M. Wilson, MD accepted the Physician Champion Award at the Fifth Anniversary Roper Xavier Society Donor Appreciation Gala. Frank Spencer of Cogdell Spencer ERDMAN, presented Dr. Wilson with the award.

Roper Xavier Society Physician Members

The Roper St. Francis Foundation has experienced significant growth in the past five years, particularly in the number of physicians who have joined the Rx Society. In 2009, the Foundation acknowledged the valuable support provided by this group by naming every physician who joined the Rx Society a part of the Roper Xavier Society Physician Members. Led by the Physician Advisory Council, 204 physicians were leadership supporters of the Foundation, resulting in significant support for the mission of Roper St. Francis Healthcare.



ROPER XAVIER SOCIETY

THE ROPER XAVIER SOCIETY

Named for the founders of our two hospitals, Colonel Thomas Roper and Sister Xavier Dunn, the Roper Xavier Society recognizes individuals who support the Foundation at a leadership level and share the commitment of Roper St. Francis Healthcare to enrich health and quality of life for the Lowcountry.

In 2009, the Roper Xavier Society boasted membership numbers beyond any other year in the five year history of the annual giving society! Over 500 individuals, businesses and organizations donated to the Foundation at a leadership level of \$1,000 or more. Additionally, 156 donors celebrated their five year anniversary as consecutive-year donors to the Roper Xavier Society.

The Roper Xavier Society Donor Appreciation Gala

The Roper St. Francis Foundation hosted the Fifth Anniversary Roper Xavier Society Donor Appreciation Gala on Saturday, January 23, 2010 at Charleston Place Hotel. Over 800 people attended the event to celebrate the success of the Roper Xavier Society in 2009 and to enjoy featured guest speaker Sarah Ferguson, The Duchess of York.



Sarah Ferguson, The Duchess of York, with Matthew and Carla Roberts, representing Presenting Sponsor Nexsen Pruet, and David and Pamela Dunlap, representing Roper St. Francis Healthcare.



Spencer Lynch, Vic and Kellie Apat, Leah McNellis and Edward L. McNellis, MD



Freddie Crymes, Lauren Crymes Tierney, Kristie and John Buxton, Joseph Tierney, Johnny Weeks, MD and Lynn Crymes, MD

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Special thanks to the sponsors of the Fifth Anniversary Roper Xavier Society Donor Appreciation Gala!

NEW GRANTS AWARDED IN 2009

GRANTS IMPROVE HEALTHCARE ACCESS AND QUALITY IN THE SOUTH CAROLINA LOWCOUNTRY

The Roper St. Francis Foundation seeks grant support for system programs and collaborative projects that address issues related to the health of our community, including the region's most vulnerable residents—the chronically ill, the homeless, the uninsured. Grants awarded through the Foundation provide much-needed support for programs that improve access to care for low-income and uninsured residents and increase the quality of care delivered to the tri-county area.

Roper St. Francis Foundation Received Grants to Help Treat the Mentally Ill and Alleviate Strain on Community Emergency Rooms

In 2009, our grant-seeking efforts focused on addressing the severe strain on Roper St. Francis Healthcare's Emergency Rooms as a result of increasing numbers of mental health patients who did not have an alternative source of care. Working with our community partners, we received two grants that directly address this problem: a \$635,121 three-year grant from The Duke Endowment for the Lowcountry Psychiatric Urgent Care Clinic Expansion Project and a \$50,000 grant from the Bon Secours Mission Fund to support Crisis Ministries' Project CATCH.

The Duke Endowment Lowcountry Psychiatric Urgent Care Clinic Expansion Project

In December 2009, The Duke Endowment awarded Roper St. Francis Foundation and the Charleston Mental Health Center a three-year, \$635,121 grant to expand services provided through the Psychiatric Urgent Care Clinic. With this support, the Psychiatric Urgent Care Clinic will be able to offer its services to patients on weekends and to add access to services in remote locations through a mobile unit that reaches rural areas and links to a state-wide telepsychiatric consultation system newly established by the state's Department of Mental Health. The grant project will also incorporate marketing efforts to raise awareness of the availability of these services within targeted groups—from those who desperately need psychiatric help to the emergency responders who provide their care.

"The need for this grant truly is community-wide," said Wanda Brockmeyer, Director of Emergency Services at Roper St. Francis Healthcare. "We see it here at Roper St. Francis with increasing numbers of mental health patients coming to our Emergency Departments desperate for care. With this grant, we hope to help these patients before they reach the crisis mode, thus improving their care and alleviating the strain on our ED staffs and resources."

The Duke Endowment, located in Charlotte, NC, seeks to fulfill the legacy of James B. Duke by improving lives and communities in the Carolinas through higher education, healthcare, rural churches and children's services. Since its inception, the Endowment has awarded more than \$2.6 billion in grants.

Bon Secours Health System, Inc., Mission Fund Crisis Ministries Project CATCH

Crisis Ministries, a local homeless shelter providing food and shelter to more than 1,600 people in the tri-county, encounters problems with mental illness and substance abuse among the people they serve. More than half of the clients that Crisis Ministries serves each year suffer from mental illness, substance use disorder, or co-occurring disorder (COD), thus the need for local services to address these issues is critical. In response, Crisis Ministries has developed a new program called Charleston Area Treatment Center for the Homeless, or Project CATCH. This program provides intensive, integrated treatment and supportive services for homeless individuals with COD.

In July of 2009, the Mission Fund of the Bon Secours Health System, Inc. (BSHSI) awarded a \$50,000 grant to the Roper St. Francis Foundation and Crisis Ministries to help renovate a building located within a few steps of the main shelter to house Project CATCH. The renovations will create a dedicated space for Project CATCH and enhance existing services to provide intervention and treatment services to homeless individuals with a mental illness, substance use disorder or COD. Through this aid, homeless individuals can learn the skills to stabilize their mental health, improve their general level of functioning and break the detrimental cycle of homelessness.

The Mission Fund of BSHSI seeks to promote the Catholic Health Ministry and to support the system's mission to bring compassion to healthcare and to be good help to those in need, especially the poor and dying. The Mission Fund supports initiatives that improve the health and well-being of communities, particularly for disenfranchised and marginalized people, served by BSHSI local systems, co-sponsors and the Congregation of the Sisters of Bon Secours.



M•A•C AIDS Fund Supports Ryan White Hope Housing Project

Across the Lowcountry, stable and affordable housing is one of the greatest needs for low-income people. One group particularly vulnerable to the lack of affordable housing is the area's HIV positive population. Nearly 10% of the more than 420 patients enrolled in the Roper St. Francis Ryan White Program do not have stable housing. At any given time, 57% of these enrolled patients report that their housing situation is precarious.

In 2009, the Roper St. Francis Ryan White Program received a \$25,000 grant for its HOPE Housing Program from the M•A•C AIDS Fund (MAF). This grant will increase the number of HIV/AIDS patients in Roper St. Francis's care who live in safe and stable housing. These additional housing funds will help prevent homelessness and improve medical adherence and clinical outcomes for these vulnerable Lowcountry residents.

MAF was established in 1994 by M•A•C Cosmetics to support men, women and children affected by HIV/AIDS globally. MAF is a pioneer in HIV/AIDS funding, providing financial support to organizations working with underserved regions and populations. Through VIVA GLAM spokespeople such as Fergie, Cyndi Lauper and Lady Gaga, MAF issues a worldwide call to action to address the HIV/AIDS crisis. To date, MAF has raised over \$160 million exclusively through the sale of M•A•C's VIVA GLAM Lipstick and Lipgloss, donating 100% of the sale price to fight HIV/AIDS.

ROPER ST. FRANCIS FOUNDATION GRANT PROGRAMS 2009

In 2009, we received more than \$2.2 million in grants from federal, state, and local government agencies and corporate and private foundations.

| Grant Maker | Designated Fund |
|--|--|
| Bon Secours Health System, Inc. | Crisis Ministries Project CATCH |
| C. R. Bard, Inc. | Berkeley County Colorectal Cancer Screening |
| Center for Colon Cancer Research at USC | Unmask Colon Cancer Screening Grant |
| City of Charleston Department of Housing & Community Development | HIV HOPE Housing Opportunities for Persons with AIDS (HOPWA) |
| Health Resources & Services Administration HIV/AIDS Bureau | Ryan White Part C Program |
| Health Resources & Services Administration HIV/AIDS Bureau | Ryan White 340B Drug Assistance |
| Lieutenant Governor's Office on Aging | LivingWell SC |
| M•A•C AIDS Fund | HOPE Housing Project |
| Medical Society of South Carolina | AED HeartSave |
| Medical Society of South Carolina | Medicaid Navigator |
| National Council on Aging | Multi-Generational & Civic Engagement |
| South Carolina DHEC | HIV ADAP Insurance Reimbursement |
| South Carolina DHEC | Bioterrorism (BSSF and RH) |
| South Carolina DHEC | Newborn Hearing (BSSF and RH) |
| St. Jude Medical | Health Expo 2009 |
| Susan G. Komen for the Cure Lowcountry Affiliate | Ladies Night Out Screening Grant |
| The Coastal Community Foundation | Lifeline Services |
| The Duke Endowment | Psychiatric Urgent Care Clinic |
| Trident Area Agency on Aging | Chronic Disease Regional Wellness Program |
| Trident United Way | Lifeline Services |
| Various Providers | Ryan White Part C Program |

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